



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **1**
Reporting Period: **10/01/04 - 09/30/05**

Adams, Allen, Huntington, Wells

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	434,344	7.09%
Age 0 to 3 (ISDH):	19,858	7.66%
Low Birth Weight (ISDH):	1,527	7.75%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	141	9.36%	2.10%
Total Number of Children Served:	1,507		7.59%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	14.6		14.5
Average Days from Referral to IFSP:	34.8		34.8
Children moving to Preschool Special Education:	162	10.75%	10.94%
Exiting Children Under 3, Services No Longer Needed:	94	6.24%	6.87%
Eligible Children who Declined Services:	23	1.53%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		69.92%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0		

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$5,201,921.45
Clusterwide Average Paid on Behalf of Each Child Served: \$3,451.84

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	11	1,028	468

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,082	71.798%
African-American/Not Hispanic:	201	13.338%
Hispanic:	83	5.508%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	27	1.792%
Other race:	0	0.000%
Multi-Racial:	114	7.565%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	94	6.24%	6.87%	Other Services:	31	2.06%	0.72%
Audiology:	235	15.59%	17.32%	Physical Therapy:	453	30.06%	35.62%
Developmental Ther:	684	45.39%	50.62%	Psychology:	3	0.20%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,480	98.21%	91.50%
Interpreter Services:	29	1.92%	1.03%	Social Work:	4	0.27%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,091	72.40%	54.77%
Nursing:	27	1.79%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	50	3.32%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	535	35.50%	35.12%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **2**
Reporting Period: **10/01/04 - 09/30/05**

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	505,993	8.26%
Age 0 to 3 (ISDH):	18,951	7.31%
Low Birth Weight (ISDH):	1,545	7.84%

II. Cumulative child enrollment age as of 09/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	115	8.70%	1.85%
Total Number of Children Served:	1,322		6.98%

III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	13.5		14.5
Average Days from Referral to IFSP:	36.0		34.8
Children moving to Preschool Special Education:	160	12.10%	10.94%
Exiting Children Under 3, Services No Longer Needed:	89	6.73%	6.87%
Eligible Children who Declined Services:	6	0.45%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		96.78%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	7		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$3,701,865.63
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,800.20

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	10	877	435

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,144	86.536%
African-American/Not Hispanic:	62	4.690%
Hispanic:	37	2.799%
American Indian/Alaskan Native:	2	0.151%
Asian/Pacific Islander:	4	0.303%
Other race:	0	0.000%
Multi-Racial:	73	5.522%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	80	6.05%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	120	9.08%	17.32%	Physical Therapy:	485	36.69%	35.62%
Developmental Ther:	753	56.96%	50.62%	Psychology:	22	1.66%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,254	94.86%	91.50%
Interpreter Services:	1	0.08%	1.03%	Social Work:	32	2.42%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	748	56.58%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	59	4.46%	3.84%	Vision:	8	0.61%	0.32%
Occupational Ther:	409	30.94%	35.12%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **3**

Reporting Period: **10/01/04 - 09/30/05**

Fayette, Hancock, Rush, Shelby, Union

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	151,309	2.47%
Age 0 to 3 (ISDH):	5,882	2.27%
Low Birth Weight (ISDH):	425	2.16%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	49	8.69%	2.51%
Total Number of Children Served:	564		9.59%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	13.4		14.5
Average Days from Referral to IFSP:	34.4		34.8
Children moving to Preschool Special Education:	78	13.83%	10.94%
Exiting Children Under 3, Services No Longer Needed:	29	5.14%	6.87%
Eligible Children who Declined Services:	7	1.24%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		94.83%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$1,602,717.58
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,841.70

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	391	168

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	523	92.730%
African-American/Not Hispanic:	9	1.596%
Hispanic:	12	2.128%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	3	0.532%
Other race:	0	0.000%
Multi-Racial:	17	3.014%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	49	8.69%	6.87%	Other Services:	2	0.35%	0.72%
Audiology:	57	10.11%	17.32%	Physical Therapy:	237	42.02%	35.62%
Developmental Ther:	261	46.28%	50.62%	Psychology:	2	0.35%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	529	93.79%	91.50%
Interpreter Services:	2	0.35%	1.03%	Social Work:	8	1.42%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	332	58.87%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	1	0.18%	0.06%
Nutrition:	28	4.96%	3.84%	Vision:	3	0.53%	0.32%
Occupational Ther:	238	42.20%	35.12%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **4**

Reporting Period: **10/01/04 - 09/30/05**

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	376,027	6.14%
Age 0 to 3 (ISDH):	14,417	5.56%
Low Birth Weight (ISDH):	1,098	5.57%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	124	11.27%	2.58%
Total Number of Children Served:	1,100		7.63%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	15.5	14.5
Average Days from Referral to IFSP:	35.3	34.8
Children moving to Preschool Special Education:	75	6.82% 10.94%
Exiting Children Under 3, Services No Longer Needed:	107	9.73% 6.87%
Eligible Children who Declined Services:	18	1.64% 1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		98.77% 91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,914,738.35
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,649.76

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	719	373

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	950	86.364%
African-American/Not Hispanic:	49	4.455%
Hispanic:	26	2.364%
American Indian/Alaskan Native:	1	0.091%
Asian/Pacific Islander:	17	1.545%
Other race:	0	0.000%
Multi-Racial:	57	5.182%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	56	5.09%	6.87%	Other Services:	1	0.09%	0.72%
Audiology:	362	32.91%	17.32%	Physical Therapy:	302	27.45%	35.62%
Developmental Ther:	457	41.55%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	963	87.55%	91.50%
Interpreter Services:	2	0.18%	1.03%	Social Work:	9	0.82%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	719	65.36%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	21	1.91%	3.84%	Vision:	25	2.27%	0.32%
Occupational Ther:	281	25.55%	35.12%				



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: **5**

Reporting Period: **10/01/04 - 09/30/05**

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	362,681	5.92%
Age 0 to 3 (ISDH):	13,777	5.31%
Low Birth Weight (ISDH):	1,002	5.09%

II. Cumulative child enrollment age as of 09/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	118	11.37%	2.63%
Total Number of Children Served:	1,038		7.53%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	15.0	14.5
Average Days from Referral to IFSP:	33.8	34.8
Children moving to Preschool Special Education:	142	13.68% 10.94%
Exiting Children Under 3, Services No Longer Needed:	75	7.23% 6.87%
Eligible Children who Declined Services:	15	1.45% 1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		98.35% 91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	1	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$3,351,825.66
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,229.12

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	696	335

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	899	86.609%
African-American/Not Hispanic:	11	1.060%
Hispanic:	42	4.046%
American Indian/Alaskan Native:	1	0.096%
Asian/Pacific Islander:	28	2.697%
Other race:	0	0.000%
Multi-Racial:	57	5.491%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	82	7.90%	6.87%	Other Services:	4	0.39%	0.72%
Audiology:	170	16.38%	17.32%	Physical Therapy:	414	39.88%	35.62%
Developmental Ther:	574	55.30%	50.62%	Psychology:	1	0.10%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	970	93.45%	91.50%
Interpreter Services:	18	1.73%	1.03%	Social Work:	11	1.06%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	666	64.16%	54.77%
Nursing:	2	0.19%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	35	3.37%	3.84%	Vision:	1	0.10%	0.32%
Occupational Ther:	396	38.15%	35.12%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **6**
Reporting Period: **10/01/04 - 09/30/05**

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	258,764	4.22%
Age 0 to 3 (ISDH):	9,658	3.72%
Low Birth Weight (ISDH):	643	3.26%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	90	9.15%	2.70%
Total Number of Children Served:	984		10.19%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	15.1	14.5
Average Days from Referral to IFSP:	34.6	34.8
Children moving to Preschool Special Education:	64	6.50% 10.94%
Exiting Children Under 3, Services No Longer Needed:	42	4.27% 6.87%
Eligible Children who Declined Services:	8	0.81% 1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		92.47% 91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,571,999.24
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,613.82

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	6	663	315

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	922	93.699%
African-American/Not Hispanic:	21	2.134%
Hispanic:	16	1.626%
American Indian/Alaskan Native:	2	0.203%
Asian/Pacific Islander:	14	1.423%
Other race:	0	0.000%
Multi-Racial:	9	0.915%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	93	9.45%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	81	8.23%	17.32%	Physical Therapy:	345	35.06%	35.62%
Developmental Ther:	500	50.81%	50.62%	Psychology:	15	1.52%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	930	94.51%	91.50%
Interpreter Services:	4	0.41%	1.03%	Social Work:	1	0.10%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	528	53.66%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	60	6.10%	3.84%	Vision:	2	0.20%	0.32%
Occupational Ther:	323	32.83%	35.12%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **7**
Reporting Period: **10/01/04 - 09/30/05**

Clark, Crawford, Floyd, Harrison, Orange, Scott, Washington

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	284,657	4.65%
Age 0 to 3 (ISDH):	11,180	4.31%
Low Birth Weight (ISDH):	815	4.14%

II. Cumulative child enrollment age as of 09/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	115	12.26%	3.11%
Total Number of Children Served:	938		8.39%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	14.9	14.5
Average Days from Referral to IFSP:	33.6	34.8
Children moving to Preschool Special Education:	172	18.34% 10.94%
Exiting Children Under 3, Services No Longer Needed:	50	5.33% 6.87%
Eligible Children who Declined Services:	17	1.81% 1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		94.79% 91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$3,025,542.52
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,225.53

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	610	321

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	836	89.126%
African-American/Not Hispanic:	41	4.371%
Hispanic:	13	1.386%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	11	1.173%
Other race:	0	0.000%
Multi-Racial:	37	3.945%

VII. Children Receiving Each Service Type	Number of Children Served	Percent Receiving Service Type	State Average	Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	63	6.72%	6.87%	Other Services:	1	0.11% 0.72%
Audiology:	213	22.71%	17.32%	Physical Therapy:	323	34.43% 35.62%
Developmental Ther:	564	60.13%	50.62%	Psychology:	12	1.28% 1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	876	93.39% 91.50%
Interpreter Services:	4	0.43%	1.03%	Social Work:	3	0.32% 0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	442	47.12% 54.77%
Nursing:	4	0.43%	0.30%	Transportation:	6	0.64% 0.06%
Nutrition:	3	0.32%	3.84%	Vision:	11	1.17% 0.32%
Occupational Ther:	393	41.90%	35.12%			



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 8

Reporting Period: 10/01/04 - 09/30/05

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	195,740	3.19%
Age 0 to 3 (ISDH):	7,501	2.89%
Low Birth Weight (ISDH):	524	2.66%

II. Cumulative child enrollment age as of 09/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	63	11.25%	2.55%
Total Number of Children Served:	560		7.47%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	15.9	14.5
Average Days from Referral to IFSP:	34.3	34.8
Children moving to Preschool Special Education:	75	13.39% 10.94%
Exiting Children Under 3, Services No Longer Needed:	54	9.64% 6.87%
Eligible Children who Declined Services:	2	0.36% 1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		97.83% 91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$1,334,206.72
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,382.51

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	360	196

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	531	94.821%
African-American/Not Hispanic:	7	1.250%
Hispanic:	7	1.250%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	4	0.714%
Other race:	0	0.000%
Multi-Racial:	11	1.964%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	21	3.75%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	100	17.86%	17.32%	Physical Therapy:	144	25.71%	35.62%
Developmental Ther:	357	63.75%	50.62%	Psychology:	1	0.18%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	534	95.36%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	281	50.18%	54.77%
Nursing:	1	0.18%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	1	0.18%	3.84%	Vision:	2	0.36%	0.32%
Occupational Ther:	111	19.82%	35.12%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **9**

Reporting Period: **10/01/04 - 09/30/05**

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	374,685	6.12%
Age 0 to 3 (ISDH):	15,844	6.11%
Low Birth Weight (ISDH):	1,101	5.59%

II. Cumulative child enrollment age as of 09/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	114	12.28%	2.18%
Total Number of Children Served:	928		5.86%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	14.1	14.5
Average Days from Referral to IFSP:	34.9	34.8
Children moving to Preschool Special Education:	88	9.48% 10.94%
Exiting Children Under 3, Services No Longer Needed:	59	6.36% 6.87%
Eligible Children who Declined Services:	20	2.16% 1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		90.14% 91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	0	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,267,716.73
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,443.66

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	607	314

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	829	89.332%
African-American/Not Hispanic:	18	1.940%
Hispanic:	42	4.526%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	4	0.431%
Other race:	0	0.000%
Multi-Racial:	35	3.772%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	56	6.03%	6.87%	Other Services:	4	0.43%	0.72%
Audiology:	133	14.33%	17.32%	Physical Therapy:	349	37.61%	35.62%
Developmental Ther:	538	57.97%	50.62%	Psychology:	1	0.11%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	856	92.24%	91.50%
Interpreter Services:	6	0.65%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	463	49.89%	54.77%
Nursing:	21	2.26%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	17	1.83%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	228	24.57%	35.12%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **10**
Reporting Period: **10/01/04 - 09/30/05**

Dekalb, Elkhart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	639,399	10.44%
Age 0 to 3 (ISDH):	29,931	11.54%
Low Birth Weight (ISDH):	2,075	10.53%

II. Cumulative child enrollment age as of 09/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	329	17.14%	3.32%
Total Number of Children Served:	1,920		6.41%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	13.4	14.5
Average Days from Referral to IFSP:	36.3	34.8
Children moving to Preschool Special Education:	207	10.78% 10.94%
Exiting Children Under 3, Services No Longer Needed:	173	9.01% 6.87%
Eligible Children who Declined Services:	33	1.72% 1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		81.46% 91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	2	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$5,097,592.98
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,655.00

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	14	1,189	717

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,405	73.177%
African-American/Not Hispanic:	201	10.469%
Hispanic:	198	10.313%
American Indian/Alaskan Native:	2	0.104%
Asian/Pacific Islander:	23	1.198%
Other race:	0	0.000%
Multi-Racial:	91	4.740%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	112	5.83%	6.87%	Other Services:	32	1.67%	0.72%
Audiology:	407	21.20%	17.32%	Physical Therapy:	657	34.22%	35.62%
Developmental Ther:	1,094	56.98%	50.62%	Psychology:	77	4.01%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,722	89.69%	91.50%
Interpreter Services:	71	3.70%	1.03%	Social Work:	26	1.35%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	723	37.66%	54.77%
Nursing:	1	0.05%	0.30%	Transportation:	0	0.00%	0.06%
Nutrition:	133	6.93%	3.84%	Vision:	3	0.16%	0.32%
Occupational Ther:	606	31.56%	35.12%				



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: **11**

Reporting Period: **10/01/04 - 09/30/05**

Benton, Carroll, Clinton, Montgomery, Tippecanoe, White

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	277,244	4.53%
Age 0 to 3 (ISDH):	10,920	4.21%
Low Birth Weight (ISDH):	713	3.62%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	83	10.00%	2.27%
Total Number of Children Served:	830		7.60%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	15.4		14.5
Average Days from Referral to IFSP:	37.5		34.8
Children moving to Preschool Special Education:	127	15.30%	10.94%
Exiting Children Under 3, Services No Longer Needed:	47	5.66%	6.87%
Eligible Children who Declined Services:	16	1.93%	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		95.10%	91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	1		

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$2,343,188.35
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,823.12

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	534	288

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	674	81.205%
African-American/Not Hispanic:	29	3.494%
Hispanic:	71	8.554%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	16	1.928%
Other race:	0	0.000%
Multi-Racial:	40	4.819%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	87	10.48%	6.87%	Other Services:	24	2.89%	0.72%
Audiology:	171	20.60%	17.32%	Physical Therapy:	349	42.05%	35.62%
Developmental Ther:	481	57.95%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	784	94.46%	91.50%
Interpreter Services:	27	3.25%	1.03%	Social Work:	6	0.72%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	449	54.10%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	1	0.12%	0.06%
Nutrition:	13	1.57%	3.84%	Vision:	1	0.12%	0.32%
Occupational Ther:	364	43.86%	35.12%				



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: **12**
Reporting Period: **10/01/04 - 09/30/05**

Hamilton, Johnson, Marion, Tipton

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	1,194,243	19.49%
Age 0 to 3 (ISDH):	58,118	22.41%
Low Birth Weight (ISDH):	4,785	24.30%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	650	12.92%	3.34%
Total Number of Children Served:	5,030		8.65%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	15.4	14.5
Average Days from Referral to IFSP:	33.8	34.8
Children moving to Preschool Special Education:	521	10.36%
Exiting Children Under 3, Services No Longer Needed:	343	6.82%
Eligible Children who Declined Services:	80	1.59%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		93.24%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	2	91.45%

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$15,123,047.11
Clusterwide Average Paid on Behalf of Each Child Served: \$3,006.57

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	32	3,224	1,774

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	3,420	67.992%
African-American/Not Hispanic:	925	18.390%
Hispanic:	371	7.376%
American Indian/Alaskan Native:	14	0.278%
Asian/Pacific Islander:	73	1.451%
Other race:	0	0.000%
Multi-Racial:	227	4.513%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	405	8.05%	6.87%	Other Services:	24	0.48%	0.72%
Audiology:	965	19.18%	17.32%	Physical Therapy:	1,841	36.60%	35.62%
Developmental Ther:	2,197	43.68%	50.62%	Psychology:	153	3.04%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	4,439	88.25%	91.50%
Interpreter Services:	15	0.30%	1.03%	Social Work:	65	1.29%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	2,909	57.83%	54.77%
Nursing:	4	0.08%	0.30%	Transportation:	1	0.02%	0.06%
Nutrition:	258	5.13%	3.84%	Vision:	4	0.08%	0.32%
Occupational Ther:	2,020	40.16%	35.12%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **13**
Reporting Period: **10/01/04 - 09/30/05**

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	281,971	4.60%
Age 0 to 3 (ISDH):	10,707	4.13%
Low Birth Weight (ISDH):	791	4.01%

II. Cumulative child enrollment age as of 09/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	129	15.75%	3.66%
Total Number of Children Served:	819		7.65%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	12.7	14.5
Average Days from Referral to IFSP:	33.3	34.8
Children moving to Preschool Special Education:	43	5.25% 10.94%
Exiting Children Under 3, Services No Longer Needed:	53	6.47% 6.87%
Eligible Children who Declined Services:	11	1.34% 1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		93.52% 91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	1	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,351,536.09
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,871.23

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	546	268

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	782	95.482%
African-American/Not Hispanic:	11	1.343%
Hispanic:	4	0.488%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	1	0.122%
Other race:	0	0.000%
Multi-Racial:	21	2.564%

VII. Children Receiving Each Service Type							
	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	44	5.37%	6.87%	Other Services:	0	0.00%	0.72%
Audiology:	44	5.37%	17.32%	Physical Therapy:	300	36.63%	35.62%
Developmental Ther:	569	69.47%	50.62%	Psychology:	0	0.00%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	745	90.96%	91.50%
Interpreter Services:	0	0.00%	1.03%	Social Work:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	335	40.90%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	1	0.12%	0.06%
Nutrition:	10	1.22%	3.84%	Vision:	2	0.24%	0.32%
Occupational Ther:	197	24.05%	35.12%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **14**

Reporting Period: **10/01/04 - 09/30/05**

Jasper, Lake, Laporte, Newton, Porter

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	789,686	12.89%
Age 0 to 3 (ISDH):	32,564	12.56%
Low Birth Weight (ISDH):	2,652	13.46%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as of 09/01/05			
0 to 1 Year Olds:	310	14.96%	2.90%
Total Number of Children Served:	2,072		6.36%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	14.2	14.5
Average Days from Referral to IFSP:	35.2	34.8
Children moving to Preschool Special Education:	194	9.36% 10.94%
Exiting Children Under 3, Services No Longer Needed:	109	5.26% 6.87%
Eligible Children who Declined Services:	27	1.30% 1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		96.20% 91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	5	

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$5,836,621.99
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,816.90

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	16	1,284	772

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,353	65.299%
African-American/Not Hispanic:	340	16.409%
Hispanic:	239	11.535%
American Indian/Alaskan Native:	6	0.290%
Asian/Pacific Islander:	18	0.869%
Other race:	0	0.000%
Multi-Racial:	116	5.598%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	100	4.83%	6.87%	Other Services:	17	0.82%	0.72%
Audiology:	315	15.20%	17.32%	Physical Therapy:	798	38.51%	35.62%
Developmental Ther:	927	44.74%	50.62%	Psychology:	74	3.57%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,865	90.01%	91.50%
Interpreter Services:	22	1.06%	1.03%	Social Work:	24	1.16%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,025	49.47%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	1	0.05%	0.06%
Nutrition:	66	3.19%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	804	38.80%	35.12%				